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MEMO

Date: May 12, 2015

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: Interlocal Agreement with City of Wylie

Construction of Ballard Avenue from Alanis Drive to the County Line

2012/2013 Funding

County Bond Project # 07-098

We request Commissioners Court consider approval of the Interlocal Agreement with the City of Wylie concerning the construction of Ballard Avenue, 2007 County bond project #07-098.

The 2007 Bond Project funding for CR 819 (Ballard Ave.) was originally allocated to the county. The City and County have determined that the improvements may be constructed most economically if the project is managed by the city. The county is funding 100% of the project. Engineering and ROW funds have already been approved and sent to the city by means of Interlocal agreements approved in 2008 and 2009.

The project consists of constructing a 4-lane divided concrete roadway, a distance of approximately 6,300 feet. The City estimates the total actual cost to be \$5,400,000, which includes land acquisition, engineering, utility relocations, construction, inspection, testing, street lighting, and construction administration costs including contingencies. This Interlocal Agreement will contribute \$4,684,400 towards construction.

We request Commissioners' Court consider approval of the Interlocal Agreement with the City of Wylie, and authorize County Judge Keith Self to sign the agreement.